

NETWORK RYDE**APPENDIX B****BUDGET 2019-20**

	£
Salary	93,500
NI	5,500
Pensions	22,000
General Admin	5,000
Rent	9,800
Rates	5,200
Water	1,000
Electricity	3,000
Food and Drink	2,000
Waste Removal	500
Broadband & Phone	3,000
IT Support	3,000
Cleaning	2,500
Expeditions	8,000
Insurance	2,000
Contingency	2,500
	168,500