

## Key Performance Indicators – Community Development

| TARGET | WHAT IS THE OUTCOME   | HOW IS SUCCESS MEASURED  | WHAT FORM   | WHEN   |
|--------|---|--|---|--|
| 1      | <p>Consultation events &amp; activities delivered</p> <p>1) Community groups to share resources/ideas</p><br><p>2) Community groups &amp; funders forum delivered</p> | <p>1a) How many community groups were engaged?</p> <p>1b) How many community groups took part in the events/activities that had not previously engaged?</p><br><p>2) How many community groups participated (including groups that had not participated previously). How many funders took part?</p> | <p>Statistical information on community groups attending.</p> <p>Testimonies of community groups (evidence of resources shared and ideas exchanged)</p><br><p>Testimonials of community groups and funders attending</p><br><p>Examples of stronger relationships including new projects planned and underway</p><br><p>Evidence of increased funding for local organisations</p> | <p>Quarterly</p><br><p>Quarterly</p><br><p>Quarterly</p><br><p>Quarterly</p> |
| 2      | <p>Community groups and residents taking a lead on projects and formation and delivery of new groups, services &amp; activities</p>                                   | <p>Evidence of new groups and type of group formed</p><br><p>Evidence of funding applied for</p><br><p>Projects ready to go ahead</p>  | <p>Statistical data of type of new groups formed and their intended beneficiaries</p>   | <p>Quarterly</p>   |
| 3,4,5  | <p>To research and apply for grant funding and provide bid writing support for community groups</p>   | <p>Grants applied for and support given</p>  | <p>Successful funding applications and increased funding for community groups in Ryde</p>   | <p>Quarterly</p>   |

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|--------|--|---|--|---|
| 6      | Increased connections between community groups with increased the sharing of resources           | New relationships formed and shared knowledge and resources   | Statistical information on new connections and testimonials to show skills and knowledge on being utilised   | Quarterly                                   |
| 7      | Production of data to inform report writing, case studies and support recommendations for change | Accurate and informative reports  | Statistical information and case studies resulting in recommendations for change   | Quarterly                                   |
| 8,9    | Closer working relationship with other members of RTC  | Exchange of information and attend RTC when requested   | Statistical information and case studies and exchange of knowledge and support   | Quarterly                                   |
| 10,11  | Volunteers recruited, screened and effectively deployed  | Growth of volunteer database and expansion of skills offered<br><br>Encourage new volunteers to sign up<br><br>Skills, availability, and qualifications (if any) of volunteers publicised to community groups | Statistical data setting out numbers of current volunteers, number of new volunteers recruited since last report, (data to include number of volunteers with enhanced DBS), details to be given of where volunteers have been deployed within the community and projects they have enabled and completed<br><br>Statistical data | Quarterly<br><br>Quarterly<br><br>Quarterly |

|    |  |   |  |           |
|----|--|---|--|-----------|
|    |  | Volunteering opportunities delivered across the community | Evidence of publicity material   | Quarterly |
|    |  | Implementation of CATCH system (with support from RTC)    | Testimonials from community groups or projects<br><br>System implemented | Quarterly |
| 12 | Implementation of Database of activity, outputs and outcomes | Reports produced and delivered to partners                | Statistical Information  | Quarterly |
| 13 | Increased profile on social media                            | A rise in the number of posts, shared posts and likes     | Statistical Information  | Quarterly |
| 14 | Increased profile for Ryde among key audience                | A rise in the number of posts, shared posts and likes     | Statistical Information  | Quarterly |