



# RYDE TOWN COUNCIL CONTRACT DATA BASE AND FORWARD PLAN

## Ryde Town Council – Contracts Data Base and Forward Plan January 2022

Contract	Contractor	Start Date	End Date	Extension	Annual Value	Approval	Notes
Public Convenience Cleaning and Minor Maintenance		1 <sup>st</sup> April 2022	31 <sup>st</sup> March 2024	12 months		Asset & Facilities Committee 8 <sup>th</sup> March 2022	
Wallgate Servicing	Focus Plumbing & Heating	1 <sup>st</sup> April 2020	31 <sup>st</sup> March 2021		£3,360.00		Collaborative purchasing with Ventnor Town Council (Lead Authority) Single Supplier. Reviewed Annually.
Security, Key holding, out of hours call outs and mobile patrol.	Vectis Security	2 <sup>nd</sup> August 2021	1 <sup>st</sup> August 2025		£16,926.36	Asset & Facilities Committee	
Beach Cleaning	Brighstone Landscaping Ltd	June 2021	May 2022		£31,000	Gareth Hughes	
Beach Safety and First Aid (Lifeguards)	Waterside Community Trust	1 <sup>st</sup> May 2018	30 <sup>th</sup> April 2023	Up to a maximum 12 months	£21,000	Full Council 5 <sup>th</sup> March 2018	
Town Planting and Watering	Idverde	1 <sup>st</sup> May 2018	20 <sup>th</sup> April 2023	Up to a maximum 12 months	£25,700	Full Council 5 <sup>th</sup> March 2018	

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Skatepark Lease	IOW Council						Additional year
IT Maintenance and Support	PC Consultants	1 <sup>st</sup> December 2018	30 <sup>th</sup> September 2021	1 <sup>st</sup> Review June 2019	£5,335 p/a £16,005 (3 years)	Finance Committee 20 <sup>th</sup> November 2018	Service Level Agreement to be reviewed in June 2021
Fire Equipment and Maintenance	Wight Fire	2020	2024		£200		Requested through IOW Council -June 2020 Can add more to contract extra cost applies
Office Cleaning <ul style="list-style-type: none"> <li>10 Lind Street</li> <li>147 High Street</li> </ul>	Wight Clean	11 <sup>th</sup> April 2022	10 <sup>th</sup> April 2023		Year 1 £2,940	Deputy Clerk 21 <sup>st</sup> March 2022	Contractor resigned May 2022 Now being undertaken in house.
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Office Waste Collection Recycling and Disposal <ul style="list-style-type: none"> <li>10 Lind Street</li> <li>147 High Street</li> </ul>	Biffa Waste Services Ltd	6 <sup>th</sup> August 2018	5 <sup>th</sup> August 2021	Extended to March 2022	£265 per annum (3% increase per annum)		
Confidential Waste Collection <ul style="list-style-type: none"> <li>10 Lind Street</li> <li>147 High Street</li> </ul>	Wight Confidential	6 <sup>th</sup> August 2018	5 <sup>th</sup> August 2021		Variable		
Window Cleaning <ul style="list-style-type: none"> <li>10 Lind Street</li> </ul>	Four Corners	11 <sup>th</sup> April 2022	10 <sup>th</sup> April 2023		Year 1 £1075	Deputy Clerk 21 <sup>st</sup> March 2022	

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<ul style="list-style-type: none"> <li>147 High Street</li> </ul>							
Sanitary Bins <ul style="list-style-type: none"> <li>10 Lind Street</li> <li>147 High Street</li> </ul>	Island Environment Hygiene Ltd	6 <sup>th</sup> August 2018	6 <sup>th</sup> August 2021		Year 1 £351.00 Year 2 £351.00 Year 3 £351.00		1 x weekly at both offices
Festive Lighting and Displays	Neil Lilley NDLE	13 <sup>th</sup> May 2021	13 <sup>th</sup> May 2025		£12,500.00		
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Human Resources	Emilie Myers				Variable		
Environment Officers	IWC Council				£17,000		In contract with the IWC
Payroll services	Community Action				£1650		
Insurance Services	Zurich Insurance		July 2021		£13,406.48		<ul style="list-style-type: none"> <li>General insurance</li> <li>Professional indemnity insurance</li> <li>St Thomas Church</li> <li>Network Ryde</li> <li>Vectis Hall</li> </ul>
Annual allotment rubbish collection	Ace Waste	October			Variable		2 x Biffa Bins @ Upton Road & Quarry
Annual allotment Biffa waste collection	Biffa Waste Services	October			Variable		3 x collection @ Marlborough, Alfred & Mayfield

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Skatepark Provision of Wheelie Bins	Biffa Waste Services Ltd				Variable		Rolling Contract - subject to annual review
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