



RYDE
TOWN COUNCIL

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CONTRACT DATA BASE AND FORWARD PLAN 2021-2022
APRIL 2021

Contract	Contractor	Start Date	End Date	Extension	Annual Value	Approval	Notes
Public Convenience Cleaning and Minor Maintenance	Topmops	1 st April 2018	31 st March 2022	Up to a maximum 12 months	£38,900	Full Council 5 th March 2018	
Wallgate Servicing	Wallgate Ltd	1 st April 2020	31 st March 2021		£2,698 roughly		Collaborative purchasing with Ventnor Town Council (Lead Authority) Single Supplier. Reviewed Annually.
Locking Service <ul style="list-style-type: none"> Western Public Toilets 	Vectis	15 th September 2019	Review Feb/March 2021 with skatepark		6 months £1747.20	Approved by Clerk delegated decision	6-month trial £8 per lock
Beach Cleaning	Brighstone Landscaping Ltd	June 2020	May 2021		£31,000	Gareth Hughes	
Beach Safety and First Aid (Lifeguards)	Waterside Community Trust	1 st May 2018	30 th April 2022	Up to a maximum 12 months	£21,000	Full Council 5 th March 2018	
Town Planting and Watering	idverde	1 st May 2018	20 th April 2022	Up to a maximum 12 months	£25,700	Full Council 5 th March 2018	

Ryde Town Council – Contracts Data Base and Forward Plan 2021-2022

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Water Supply for Planting	Supply UK	As above	-	-	£570	-	Service provided in conjunction with the Town Planting & Watering Contract – see notes above
Skatepark Lease	IOW Council		November 2021				Additional year
Locking & Unlocking Service <ul style="list-style-type: none"> Ryde Skatepark 	Vectis Security	1 st July 2016	Review Feb/March 2021 with toilets		£4.80 per visit		Rolling Contract – subject to review
COVID-19 10,000 poster printing	John Williams Four Point Digital	June 2020			£249	Approved by Clerk	One off contract
IT Maintenance and Support	PC Consultants	1 st December 2018	30 th September 2021	1 st Review June 2019	£5,335 p/a £16,005 (3 years)	Finance Committee 20 th November 2018	Service Level Agreement to be reviewed in June 2021
Fire Equipment and Maintenance	Wight Fire	2020	2024		£200		Requested through IOW Council -June 2020 Can add more to contract extra cost applies
Office Cleaning <ul style="list-style-type: none"> 10 Lind Street 147 High Street 	Four Seasons	6 th August 2018	5 th August 2021	No Subject to further procurement process.	Year 1 £4,230 Year 2 £4,357	Chair and Vice Chair of finance in conjunction with Clerk in accordance with Finance	

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					Year 3 £4,488	Committee Decision on 25 th April 2018.	
Office Waste Collection Recycling and Disposal <ul style="list-style-type: none"> • 10 Lind Street • 147 High Street 	Biffa Waste Services Ltd	6 th August 2018	5 th August 2021		£265 per annum (3% increase per annum		
Confidential Waste Collection <ul style="list-style-type: none"> • 10 Lind Street • 147 High Street 	Wight Confidential	6 th August 2018	5 th August 2021		Variable		
Window Cleaning <ul style="list-style-type: none"> • 10 Lind Street • 147 High Street 	Four Corners	6 th August 2018	5 th August 2021	No Subject to further procurement process	Year 1 £2,105 Year 2 £2,380 Year 3 £2,655	Chair and Vice Chair of Finance in conjunction with Clerk in accordance with Finance Committee Decision on 25 th April 2018.	
Sanitary Bins <ul style="list-style-type: none"> • 10 Lind Street • 147 High Street 	Island Environment Hygiene Ltd	6 th August 2018	6 th August 2021		Year 1 £351.00 Year 2 £351.00 Year 3 £351.00		1 x weekly at both offices
Festive Lighting and Displays							CURRENTLY OUT TO TENDER
Beacon – Newsletter	Beacon Media Limited	May 2020	March 2021		£5,060		CURRENTLY UNDER RENEWAL

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Human Resources	Emilie Myers				Variable		
Environment Officers	IWC Council				£17,000		In contract with the IWC
Payroll services	Community Action				£1650		
Insurance Services	Zurich Insurance		July 2021		£13,406.48		<ul style="list-style-type: none"> • General insurance • Professional indemnity insurance • St Thomas Church • Network Ryde • Vectis Hall
Community Payback					Variable		
Stationery and Office Supplies	Wight Business Service (WBS)				Variable		
Annual allotment rubbish collection	Ace Waste	October			Variable		2 x Biffa Bins @ Upton Road & Quarry
Annual allotment Biffa waste collection	Biffa Waste Services	October			Variable		3 x collection @ Marlborough, Alfred & Mayfield
Skatepark Repairs	Nick Mulhern				Variable		
Skatepark Provision of Wheelie Bins	Biffa Waste Services Ltd				Variable		Rolling Contract - subject to annual review