



RYDE TOWN COUNCIL CONTRACT DATA BASE AND FORWARD PLAN

Ryde Town Council – Contracts Data Base and Forward Plan January 2023

Contract	Contractor	Start Date	End Date	Extension	Annual Value	Approval	Notes
Wallgate Servicing	Focus Plumbing & Heating	1 st April 2020	Ongoing		£3,360.00		Collaborative purchasing with Ventnor Town Council (Lead Authority) Single Supplier. Reviewed Annually.
Security, Key holding, out of hours call outs and mobile patrol.	Vectis Security	2 nd August 2021	1 st August 2025		£16,926.36	Asset & Facilities Committee	
Beach Cleaning	Brighstone Landscaping Ltd	June 2021	May 2024		£31,000	Beachfront Manager	
Beach Safety and First Aid (Lifeguards)	Waterside Community Trust	1 st May 2023	30 th April 2024	Up to a maximum 12 months	£23,500	Finance Committee, 15/02/2022	
Town Planting and Watering	Idverde	1 st May 2023	30 th April 2024	Up to a maximum 12 months	£3,921	Finance Committee, 15/02/2022	
	Haylands Farm	1 st May 2023	30 th April 2024		£3,401		
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Skatepark Lease	IOW Council		November 2047				Additional year

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IT Maintenance and Support	PC Consultants	1 st December 2018	30 th September 2023		£4,800 p/a	Finance Committee 28/02/2023	
Fire Equipment and Maintenance	Wight Fire	2020	2024		£200		Requested through IOW Council -June 2020 Can add more to contract extra cost applies
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Office Waste Collection Recycling and Disposal <ul style="list-style-type: none"> 10 Lind Street 147 High Street 	Biffa Waste Services Ltd	6 th August 2018	5 th August 2021	Extended to March 2022	£265 per annum (3% increase per annum)		
Confidential Waste Collection <ul style="list-style-type: none"> 10 Lind Street 147 High Street 	Wight Confidential	6 th August 2018	5 th August 2021		Variable		
Window Cleaning <ul style="list-style-type: none"> 10 Lind Street 147 High Street 	Four Corners	11 th April 2022	10 th April 2023		Year 1 £1075	Deputy Clerk 21 st March 2022	
Sanitary Bins <ul style="list-style-type: none"> 10 Lind Street 147 High Street 	Island Environment Hygiene Ltd	6 th August 2018	6 th August 2021		Year 1 £351.00 Year 2 £351.00 Year 3 £351.00		1 x weekly at both offices
<ul style="list-style-type: none"> Festive Lighting and Displays 	Neil Lilley NDLE	13 th May 2021	1 st January 2027		£30,000		
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Environment Officers	IWC Council				£17,000		In contract with the IWC
Payroll services	Community Action				£1800		
Insurance Services	Zurich Insurance		July 2023		£13,406.48		<ul style="list-style-type: none"> • General insurance • Professional indemnity insurance • St Thomas Church • Network Ryde Vectis Hall
Annual allotment rubbish collection	Ace Waste	October			Variable		2 x Biffa Bins @ Upton Road & Quarry
Annual allotment Biffa waste collection	Biffa Waste Services	October			Variable		<ul style="list-style-type: none"> • 3 x collection @ Marlborough, Alfred & Mayfield
Skatepark Provision of Wheelie Bins	Biffa Waste Services Ltd				Variable		Rolling Contract - subject to annual review
Container storage	Reynolds and Read	October 2022	On Going		£1430.52		£27.51 a week.
147 – Fire Safety and Intruder Alarm	Wight Fire	2019	On going		£489		

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Printer /Copier Service	The Island Copier Company	October 2022	October 2025		variable		Monthly rental £41.66 B/W copy 0.5 of a penny. Colour 3p
Stained Glass Window	Sunrise Stained Glass Windows	April 2023	March 2024		£29,860.00	Finance Committee 25/04/2023	St Thomas' Church Project
Scaffolding	Vectis Scaffold	April 2023	March 2024		£24,300	Finance Committee 25/04/2023	St Thomas' Church Project
Heritage Works	Historic Crafts Renovations & J Thornton	April 2023	March 2024		£9,138.75	Finance Committee 25/04/2023	St Thomas' Church Project
Clock Restoration	Cumbria Clock Company	April 2023	March 2024		£13,905.00	Finance Committee 25/04/2023	St Thomas' Church Project