



# RYDE TOWN COUNCIL CONTRACT DATA BASE AND FORWARD PLAN

Ryde Town Council – Contracts Data Base and Forward Plan July 2023

<b>Contract</b>	<b>Contractor</b>	<b>Start Date</b>	<b>End Date</b>	<b>Extension</b>	<b>Annual Value</b>	<b>Approval</b>	<b>Notes</b>
Wallgate Servicing	Focus Plumbing & Heating	1 <sup>st</sup> April 2020	Ongoing		£3,360.00		Collaborative purchasing with Ventnor Town Council (Lead Authority) Single Supplier. Reviewed Annually.
Security, Key holding, out of hours call outs and mobile patrol.	Vectis Security	2 <sup>nd</sup> August 2021	1 <sup>st</sup> August 2025		£16,926.36	Asset & Facilities Committee	
Beach Cleaning	Brighstone Landscaping Ltd	June 2021	May 2024		£31,000	Beachfront Manager	
Beach Safety and First Aid (Lifeguards)	Waterside Community Trust	1 <sup>st</sup> May 2023	30 <sup>th</sup> April 2024	Up to a maximum 12 months	£23,500	Finance Committee, 15/02/2022	
Town Planting and Watering	Idverde	1 <sup>st</sup> May 2023	30 <sup>th</sup> April 2024	Up to a maximum 12 months	£3,921	Finance Committee, 15/02/2022	
	Haylands Farm	1 <sup>st</sup> May 2023	30 <sup>th</sup> April 2024		£3,401		
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Skatepark Lease	IOW Council		November 2047				Additional year

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IT Maintenance and Support	PC Consultants	1 <sup>st</sup> December 2018	30 <sup>th</sup> September 2023		£4,800 p/a	Finance Committee 28/02/2023	
Fire Equipment and Maintenance	Wight Fire	2020	2024		£200		Requested through IOW Council -June 2020 Can add more to contract extra cost applies
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Office Waste Collection Recycling and Disposal <ul style="list-style-type: none"> <li>• 10 Lind Street</li> <li>• 147 High Street</li> </ul>	Biffa Waste Services Ltd	6 <sup>th</sup> August 2018	Ongoing		Variable		
Confidential Waste Collection <ul style="list-style-type: none"> <li>• 10 Lind Street</li> <li>• 147 High Street</li> </ul>	Wight Confidential	6 <sup>th</sup> August 2018	Ongoing		Variable		
Window Cleaning <ul style="list-style-type: none"> <li>• 10 Lind Street</li> <li>• 147 High Street</li> </ul>	Four Corners	11 <sup>th</sup> April 2022	10 <sup>th</sup> April 2023		Year 1 £1075	Deputy Clerk 21 <sup>st</sup> March 2022	
Sanitary Bins <ul style="list-style-type: none"> <li>• 10 Lind Street</li> <li>• 147 High Street</li> <li>• Public Toilets</li> </ul>	Island Environment Hygiene Ltd	6 <sup>th</sup> August 2018	Ongoing		Variable		1 x weekly at both offices Toilets Variable dependant on season
<ul style="list-style-type: none"> <li>• Festive Lighting and Displays</li> </ul>	Neil Lilley NDLE	13 <sup>th</sup> May 2021	1 <sup>st</sup> January 2027		£30,000		
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Environment Officers	IWC Council				£18,800		In contract with the IWC

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Payroll services	Community Action		Ongoing		£1800		
Insurance Services	Zurich Insurance		July 2024		£12,327.95		<ul style="list-style-type: none"> <li>• General insurance</li> <li>• Professional indemnity insurance</li> <li>• St Thomas Church</li> <li>• Network Ryde</li> <li>• Vectis Hall</li> <li>• Van</li> </ul>
Insurance Services	Velos Insurance		April 2024		£12,158.72		<ul style="list-style-type: none"> <li>• Ryde Marina</li> </ul>
Annual allotment rubbish collection	Ace Waste	October			Variable		2 x Biffa Bins @ Upton Road & Quarry
Skatepark Provision of Wheelie Bins	Biffa Waste Services Ltd				Variable		Rolling Contract - subject to annual review
Container storage	Reynolds and Read	October 2022	On Going		£1430.52		£27.51 a week.
147 – Fire Safety and Intruder Alarm	Wight Fire	2019	On going		£489		
Printer /Copier Service	The Island Copier Company	October 2022	October 2025		variable		Monthly rental £41.66 B/W copy 0.5 of a penny.

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Stained Glass Window	Sunrise Stained Glass Windows	April 2023	March 2024		£29,860.00	Finance Committee 25/04/2023	St Thomas' Church Project – Grant Funded
Scaffolding	Vectis Scaffold	April 2023	March 2024		£24,300	Finance Committee 25/04/2023	St Thomas' Church Project – Grant Funded
Heritage Works	Historic Crafts Renovations & J Thornton	April 2023	March 2024		£9,138.75	Finance Committee 25/04/2023	St Thomas' Church Project – Grant Funded
Clock Restoration	Cumbria Clock Company	April 2023	March 2024		£13,905.00	Finance Committee 25/04/2023	St Thomas' Church Project – Grant Funded
Electrical Rewire & Works	Browne Electrical Limited	June 2023	January 2024		£44,770	Finance Committee 18/07/2023	St Thomas' Church Project – Grant Funded
Heating System	Focus Heating and Renewables	June 2023	January 2024		£49,811.32	Finance Committee 18/07/2023	St Thomas' Church Project – Grant Funded
Solar PV Works	Browne Electrical Limited	June 2023	January 2024		£13,109.75	Finance Committee 18/07/2023	St Thomas' Church Project – Grant Funded
Beach Levelling & Replenishment	Reynolds & Read	July 2023	July 2023		£49,725.65*  *£10,000 contribution from IWC	Finance Committee 18/07/2023	Ryde Marina