



Budget Amendment

Detail: A proposal to maintain the Ryde Help Centre service that is provided by IWC at 3 days a week for the 2025/26 budget.

This will require an increase in the budget option 2 recommended precept from the Finance Committee of £14,465.60.

The total precept value proposed to the council for approval is **£1,567,325.01**.

This equates to an increase to residents for the 2025/26 year of £3.23 a year (or 6p per week).

Briefing Note To: Full Council

Date of Full Council Meeting: 04/02/2025

Proposer: Cllr Michael Lilley

Name: Cllr Michael Lilley

Date: 4th February 2025