

The Footprint Trust		Ryde Warmer Homes				2019/20				
updated	14th October 2019									
Code 46										
	HOME VISITS			Target =	80		Quarterly Invoice			
						Annual energy savings identified at visits				
	Grant (@ £500 per month)balance	Cost this quarter	Balance of grant remaining	No. Of home visits delivered	No. People seen at visits		Home Visits	Customer Applications	Total	Inv. No.
1st Apr 2019 to 30th Jun 2019	£ 6,000.00	£ 1,500.00	£ 4,500.00	19	24	£ 5,441.00	£ 1,500.00	£ 269.85	£ 1,769.85	1663
1st Jul 2019 to 30th Sep 2019	£ 4,500.00	£ 1,500.00	£ 3,000.00	14	28	£ 6,068.00	£ 1,500.00	£ 93.95	£ 1,593.95	1675
1st Oct 2019 to 31st Dec 2019	£ 3,000.00	£ 1,500.00	£ 1,500.00	15	24	£ 6,815.00	£ 1,500.00	£ 239.43	£ 1,739.43	
1st Jan 2020 to 31st Mar 2020	£ 1,500.00		£ 1,500.00				£ -	£ -	£ -	
TOTALS	£ 6,000.00	£ 4,500.00	£ 1,500.00	48	76	£ 18,324.00	£ 4,500.00	£ 603.23	£ 5,103.23	
	SUPPORT - Energy saving measures for vulnerable people in the Ryde area									
	Grant £2000	Cost this quarter	Balance of grant c/f	No. Of people helped						
	Grant balance b/f									
Bal c/f from 2018/19	£ 628.46		£ 628.46							
30/01/19 2019-20 Grant Awarded	£ 2,000.00		£ 2,628.46							
1st Apr 2019 to 30th Jun 2019	£ 2,628.46	£ 269.85	£ 2,358.61	3						
1st Jul 2019 to 30th Sep 2019	£ 2,358.61	£ 93.95	£ 2,264.66	2						
1st Oct 2019 to 31st Dec 2019	£ 2,264.66	£ 239.43	£ 2,025.23	5						
1st Jan 2020 to 31st Mar 2020	£ 2,025.23	£ -	£ 2,025.23							
TOTALS	£ 2,025.23	£ 603.23	£ 2,025.23	10						

The Footprint Trust			Ryde Warmer Homes			2019/20		
Applications for assistance to be submitted via email to The Clerk, Ryde Town Council								
Accs Code 46								
B/f from 2018-19						£ 628.46		
2019/20 Budget awarded 30/01/19						£ 2,000.00		
Total Spent to date						£ 603.23		
Current balance available						£ 2,025.23		
Ref	Date of application	Postcode	Support required	Amount requested	Amount agreed	Actual Cost	Date of RTC decision email	Claimed on quarterly invoice no.
RW038	17/04/2019	PO33 1NA	oil filled radioctr	£ 50.00	£ 50.00	£ 31.15	17/04/2019	1663
RW039	10/06/2019	PO33 1ET	curtains and pole	£ 75.00	£ 75.00	£ 48.70	17/06/2019	1663
RW040	10/06/2019	PO33 2TN	fridge freezer	£ 250.00	£ 250.00	£ 190.00	17/06/2019	1663
RW041	24/06/2019	PO33 2RL	curtains	£ 35.00	£ 35.00	£ 28.95	28/06/2019	1675
RW042	19/09/2019	PO33 1FP	gas fire check	£ 80.00	£ 80.00	£ 65.00	26/09/2019	1675
RWH043	10/10/2019	PO33 1JD	elec top up and oil filled rad	£ 88.00	£ 88.00	£ 77.99	28/10/2019	
RWH044	26/10/2019	PO331BT	Curtain linings and blind	£ 50.00	£ 50.00	£ 47.94	04/11/2019	
RWH045	26/10/2019	PO33 2AG	Curtains, pole, window film	£ 52.00	£ 53.00	£ 51.55	04/11/2019	
RWH046	18/12/2019	PO33 2JT	thermal blinds	£ 35.00	£ 35.00	£ 21.95	08/01/2020	
RWH047	18/12/2019	PO33 2EJ	elec top up	£ 40.00	£ 40.00	£ 40.00	08/01/2020	
RWH048	03/02/2020	PO332TE	fridge freezer	£ 250.00				
RWH049								
RWH050								
				£ 1,005.00	£ 756.00	£ 603.23		